

South Walton Fire District

Final Budget

FYE 2012

Revenues

Ad Valorem Taxes	8,037,932
Impact Fees - Residential - Public Safety	67,500
Impact Fees - Commercial - Public Safety	20,000
State Revenue Sharing - Firefighter	
Supplemental Compensation	23,400
Shared Revenue from Other Local Units	1,290,247
Service Charge - Ambulance Fees	770,000
Interest	39,000
Dividends	215
Disposition of Fixed Assets	0
Contributions and Donations from	
Private Sources	0
Other Miscellaneous Revenues	54,250
Grand Total	<u><u>10,302,544</u></u>

Expenditures

Fire Control - Personal Service	9,795,306
Fire Control - Operating Expenses	1,255,932
Fire Control - Capital Outlay	60,000
Fire Control - Debt Service	0
Grand Total	<u><u>11,111,238</u></u>