

# South Walton Fire District

Tentative Budget

FYE 2012

## Revenues

|   |                          |
|---|--------------------------|
| Ad Valorem Taxes                          | 8,037,932                |
| Impact Fees - Residential - Public Safety | 67,500                   |
| Impact Fees - Commercial - Public Safety  | 20,000                   |
| State Revenue Sharing - Firefighter       |                          |
| Supplemental Compensation                 | 23,400                   |
| Shared Revenue from Other Local Units     | 1,290,247                |
| Service Charge - Ambulance Fees           | 770,000                  |
| Interest                                  | 39,000                   |
| Dividends                                 | 215                      |
| Disposition of Fixed Assets               |                          |
| Contributions and Donations from          |                          |
| Private Sources                           |                          |
| Other Miscellaneous Revenues              | 54,250                   |
| Grand Total                               | <u><u>10,302,544</u></u> |

## Expenditures

|                                   |                          |
|-----------------------------------|--------------------------|
| Fire Control - Personal Service   | 10,558,588               |
| Fire Control - Operating Expenses | 1,255,932                |
| Fire Control - Capital Outlay     | 60,000                   |
| Fire Control - Debt Service       | 0                        |
| Grand Total                       | <u><u>11,874,520</u></u> |