

## South Walton Fire District

Amended Budget

FYE 2022

	<u>Original</u>	<u>Amended</u>
<b>Revenues</b>		
Ad Valorem Taxes	21,812,430	<b>21,812,430</b>
Impact Fees - Residential	900,000	<b>900,000</b>
Impact Fees - Commercial	650,000	<b>650,000</b>
State Revenue Sharing - Firefighter Supplemental Compensation	15,540	<b>15,540</b>
Shared Revenue from Other Local Units	2,552,729	<b>3,557,004</b>
Private Beach Safety Contracts	370,383	<b>370,383</b>
Service Charge - Ambulance Fees	1,541,185	<b>1,541,185</b>
Other Miscellaneous Revenues	546,394	<b>546,394</b>
Grand Total	<u>28,388,661</u>	<u><b>29,392,936</b></u>
 <b>Expenditures</b>		
Personnel Services	20,995,675	<b>21,733,080</b>
Operating Expenses	4,018,148	<b>4,085,018</b>
Capital Outlay	2,218,763	<b>2,418,763</b>
Grand Total	<u>27,232,586</u>	<u><b>28,236,861</b></u>