

South Walton Fire District

Tentative Budget

FYE 2023

Revenues

Ad Valorem Taxes	27,050,004
Impact Fees - Residential	700,000
Impact Fees - Commercial	300,000
State Revenue Sharing - Firefighter Supplemental Compensation	15,000
Shared Revenue from Other Local Units	3,839,284
Private Beach Safety Contracts	414,335
Service Charge - Ambulance Fees	1,891,364
Other Miscellaneous Revenues	441,702
Grand Total	<u><u>34,651,689</u></u>

Expenditures

Personnel Services	24,314,988
Operating Expenses	4,805,087
Capital Outlay	9,965,949
Grand Total	<u><u>39,086,024</u></u>