

# South Walton Fire District

Tentative Budget

FYE 2022

## Revenues

Ad Valorem Taxes	21,812,430
Impact Fees - Residential	900,000
Impact Fees - Commercial	650,000
State Revenue Sharing - Firefighter Supplemental Compensation	15,540
Shared Revenue from Other Local Units	2,552,729
Private Beach Safety Contracts	370,383
Service Charge - Ambulance Fees	1,541,185
Other Miscellaneous Revenues	546,394
Grand Total	<u><u>28,388,661</u></u>

## Expenditures

Personnel Services	20,995,675
Operating Expenses	4,018,148
Capital Outlay	2,218,763
Grand Total	<u><u>27,232,586</u></u>