

South Walton Fire District

Tentative Budget

FYE 2024

Revenues

Ad Valorem Taxes	32,081,476
Impact Fees - Residential	700,000
Impact Fees - Commercial	450,000
State Revenue Sharing - Firefighter Supplemental Compensation	40,060
Shared Revenue from Other Local Units	4,078,355
Private Beach Safety Contracts	419,826
Service Charge - Ambulance Fees	1,898,264
Bonfire Permits and other Life Safety Fees	482,650
Interest Income	400,000
Other Miscellaneous Revenues	98,605
Grand Total	<u><u>40,649,236</u></u>

Expenditures

Personnel Services	26,748,699
Operating Expenses	5,967,531
Capital Outlay	10,204,370
Grand Total	<u><u>42,920,600</u></u>