

South Walton Fire District

Final Budget

FYE 2025

Revenues

Ad Valorem Taxes	36,263,123
Impact Fees - Residential	600,000
Impact Fees - Commercial	450,000
State Revenue Sharing - Firefighter Supplemental Compensation	43,920
Shared Revenue from Other Local Units	4,247,379
Private Beach Safety Contracts	450,763
Service Charge - Ambulance Fees	1,734,177
Bonfire Permits and other Life Safety Fees	491,350
Interest Income	900,000
Other Miscellaneous Revenues	118,490
Grand Total	<u><u>45,299,202</u></u>

Expenditures

Personnel Services	31,882,287
Operating Expenses	6,485,880
Capital Outlay	8,282,813
Grand Total	<u><u>46,650,980</u></u>