

# **SOUTH WALTON FIRE DISTRICT BOARD OF FIRE COMMISSIONERS**

## **PROPOSED FISCAL YEAR 2025-2026 BUDGET WORKSHOP**

**Meeting Minutes – August 28, 2025**

**\*\*\*PENDING APPROVAL\*\*\***

**Commissioners Present:** David Bailey, Brian Christenson, Brian Farmer, Charlotte Flynt, Mark B. Foley, Maurice Gilbert, Mike Stange

**Commissioners Absent:** None

**Call to Order:** 2:00 p.m.

**Opening Statement:** Fire Chief Ryan Crawford presented the Fiscal Year 2025-2026 Proposed Budget to the SWFD Board of Fire Commissioners and attendees.

Staff recommended the following be considered and/or included in the FY 2025/2026 final budget.

- **Adopt a millage rate of 1.0000 to fund operations, capital, and build reserves**
- **Add firefighters, paramedics, telecommunicators, and support staff to meet current and future service demands**
- **Continue strengthening financial position to address projected growth without incurring future debt**
- **Purchase essential equipment and fund facility improvements from operating funds, cash forward, and impact fees**

**Public Comment:** None

**Adjourned:** The meeting adjourned at 3:01 p.m.