

South Walton Fire District

Tentative Budget

FYE 2026

Revenues

Ad Valorem Taxes	39,558,658
Impact Fees - Residential	500,000
Impact Fees - Commercial	300,000
State Revenue Sharing - Firefighter	
Supplemental Compensation	42,440
Shared Revenue from Other Local Units	4,390,442
Private Beach Safety Contracts	1,066,846
Service Charge - Ambulance Fees	2,173,796
Bonfire Permits and other Life Safety Fees	529,830
Interest Income	1,000,000
Other Miscellaneous Revenues	194,334
Grand Total	<u><u>49,756,346</u></u>

Expenditures

Personnel Services	35,685,956
Operating Expenses	7,103,341
Capital Outlay	5,885,923
Grand Total	<u><u>48,675,220</u></u>