SOUTH WALTON FIRE DISTRICT BOARD OF FIRE COMMISSIONERS

PROPOSED FISCAL YEAR 2026-2027 BUDGET WORKSHOP

Meeting Minutes – September 3, 2026

PENDING APPROVAL

Commissioners Present: David Bailey, Brian Christenson, Brian Farmer, Charlotte Flynt, Mark B. Foley, Maurice Gilbert

Commissioners Absent: Mike Stange

Call to Order: 2:04 p.m.

Opening Statement: Fire Chief Ryan Crawford presented the Fiscal Year 2026-2027 Proposed Budget to the SWFD Board of Fire Commissioners and attendees.

Staff recommended the following be considered and/or included in the FY 2026/2027 final budget.

- **Maintain the millage rate at 1.0000.**
- **Continue strengthening reserves to safeguard against growth, economic shifts and natural disasters.**
- **Fund critical equipment and facilities using operating funds, cash forward, and impact fees.**
- **Add two (2) telecommunicators midyear to sustain service excellence and additional 911 call volume related to the simultaneous call taking.**

Public Comment: None

Adjourned: The meeting adjourned at 3:05 p.m.