South Walton Fire District

Final Budget

FYE 2027

Revenues

Ad Valorem Taxes	41,377,906
Impact Fees - Residential	600,000
Impact Fees - Commercial	400,000
State Revenue Sharing - Firefighter Supplemental Compensation	40,000
Shared Revenue from Other Local Units	4,580,384
Private Beach Safety Contracts	1,150,856
Service Charge - Ambulance Fees	2,378,060
Bonfire Permits and other Life Safety Fees	520,625
Interest Income	700,000
Other Miscellaneous Revenues	210,791
Grand Total	51,958,622

Expenditures

Personnel Services	37,950,151
Operating Expenses	8,095,814
Capital Outlay	10,395,529
Grand Total	56,441,494