

South Walton Fire District

Tentative Budget

FYE 2027

Revenues

Ad Valorem Taxes	41,377,906
Impact Fees - Residential	600,000
Impact Fees - Commercial	400,000
State Revenue Sharing - Firefighter	
Supplemental Compensation	40,000
Shared Revenue from Other Local Units	4,580,384
Private Beach Safety Contracts	1,150,856
Service Charge - Ambulance Fees	2,378,060
Bonfire Permits and other Life Safety Fees	520,625
Interest Income	700,000
Other Miscellaneous Revenues	210,791
Grand Total	<u><u>51,958,622</u></u>

Expenditures

Personnel Services	37,950,151
Operating Expenses	8,095,814
Capital Outlay	10,395,529
Grand Total	<u><u>56,441,494</u></u>