

South Walton Fire District

Tentative Budget

FYE 2020

Revenues

Ad Valorem Taxes	17,733,599
Impact Fees - Residential	750,000
Impact Fees - Commercial	400,000
State Revenue Sharing - Firefighter Supplemental Compensation	28,830
Shared Revenue from Other Local Units	2,200,760
Private Beach Safety Contracts	324,258
Service Charge - Ambulance Fees	1,415,000
Other Miscellaneous Revenues	492,317
Grand Total	<u><u>23,344,764</u></u>

Expenditures

Personnel Services	17,679,486
Operating Expenses	3,180,376
Capital Outlay	1,675,382
Grand Total	<u><u>22,535,244</u></u>