

## South Walton Fire District

Tentative Budget

FYE 2018

### Revenues

Ad Valorem Taxes	14,307,529
Impact Fees - Residential	400,000
Impact Fees - Commercial	200,000
State Revenue Sharing - Firefighter Supplemental Compensation	24,840
Shared Revenue from Other Local Units	1,675,259
Private Beach Safety Contracts	245,714
Service Charge - Ambulance Fees	1,214,000
Other Miscellaneous Revenues	335,244
Grand Total	<u><u>18,402,586</u></u>

### Expenditures

Personnel Services	13,906,360
Operating Expenses	2,649,947
Capital Outlay	6,697,887
Debt Service	20,000
Grand Total	<u><u>23,274,194</u></u>