

South Walton Fire District

Tentative Budget

FYE 2019

Revenues

Ad Valorem Taxes	16,130,904
Impact Fees - Residential	400,000
Impact Fees - Commercial	200,000
State Revenue Sharing - Firefighter Supplemental Compensation	26,640
Shared Revenue from Other Local Units	2,336,040
Private Beach Safety Contracts	307,466
Service Charge - Ambulance Fees	1,211,782
Debt Proceeds	3,432,003
Other Miscellaneous Revenues	477,162
Grand Total	<u><u>24,521,997</u></u>

Expenditures

Personnel Services	16,097,739
Operating Expenses	2,891,905
Capital Outlay	8,697,527
Debt Service	78,800
Grand Total	<u><u>27,765,971</u></u>