

South Walton Fire District

Tentative Budget

FYE 2021

Revenues

Ad Valorem Taxes	19,327,841
Impact Fees - Residential	750,000
Impact Fees - Commercial	400,000
State Revenue Sharing - Firefighter Supplemental Compensation	31,300
Shared Revenue from Other Local Units	2,314,984
Private Beach Safety Contracts	311,326
Service Charge - Ambulance Fees	1,452,525
Other Miscellaneous Revenues	425,710
Grand Total	<u><u>25,013,686</u></u>

Expenditures

Personnel Services	18,790,844
Operating Expenses	3,520,641
Capital Outlay	2,182,863
Grand Total	<u><u>24,494,348</u></u>