



South Walton FIRE DISTRICT

911 N. County Highway 393
Santa Rosa Beach, FL 32459
(850) 267-1298 • Fax (850) 267-3294
www.swfd.org



The Board of Fire Commissioners of the South Walton Fire District will hold a Regular Meeting on **Monday, June 12, 2017 at 4:00 p.m.** at the Santa Rosa Beach Headquarters Station.

The agenda will include, but not be limited to the following:

Special Item: **SWFD Beach Safety / Rip Current Awareness Week**
June 11 – June 16, 2017 – Proclamation
Commissioner Maurice Gilbert

- I. Call to Order
- II. Approval of Minutes
Regular Board Meeting: 05.08.2017
- III. Secretary/Treasurer's Report
- IV. Attorney's Report
- V. Chief's Report
- VI. Committee Reports
Pension Board Quarterly Report
Commissioner Charlotte Flynt
- VII. Unfinished/Old Business
- VIII. New Business
- IX. Public Comment*
- X. Adjournment

***Note:** Persons who wish to be placed on the agenda must contact the Administrative Assistant within two days of any meeting and provide the name of the person who will be speaking and the subject to be addressed.

If a person decides to appeal any decision made by the Board of Fire Commissioners of the South Walton Fire District with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and that, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be based.

SOUTH WALTON FIRE DISTRICT BEACH SAFETY / RIP CURRENT AWARENESS WEEK

June 11 - 16, 2017

WHEREAS, the beautiful coastal beaches of South Walton represent a world renowned recreational resource, and;

WHEREAS, millions of visitors and thousands of Walton County residents are drawn to these beaches each year for its turquoise water, biodiversity and beach activities, and;

WHEREAS, the aquatic environment has dangers that can be effectively managed through public education and the vigilance of professional lifeguards, and;

WHEREAS, the South Walton Fire District, funded by the Walton County Tourist Development Council, Sandestin Owner's Association, and Rosemary Beach Owner's Association, features ten (10) Lifeguard Towers funded by Walton County Tourist Development Council, two (2) Lifeguard towers funded by Sandestin Owner's Association, and two (2) Lifeguard towers funded by Rosemary Beach Owner's Association; staffed by professional SWFD lifeguard personnel who provide beach safety education, drowning prevention actions, rescue responses, and emergency medical attention to the many thousands of South Walton's beach patrons, and;

WHEREAS, for reasons of public safety, an annual reminder of the pleasure and hazards associated with the aquatic environment is appropriate at the commencement of the busy summer beach season, and;

WHEREAS, residents and visitors alike must remember to always swim near a lifeguard, never swim alone, learn to swim, never drink alcohol before swimming, and always respect the power of the open water environment.

NOW, THEREFORE, BE IT RESOLVED that the South Walton Fire District Board of Fire Commissioners declares the week of June 11-16, 2017 to be South Walton Fire District Beach Safety/Rip Current Awareness Week in South Walton.

PASSED AND ADOPTED this 12th day of June 2017.

Maurice Gilbert, Chairman
South Walton Fire District Board of Fire Commissioners

SOUTH WALTON FIRE DISTRICT BOARD OF FIRE COMMISSIONERS

Meeting Minutes – May 8, 2017

PENDING APPROVAL

Commissioners Present: Jack Abbit, Brian Christenson, Tom Cooper, Charlotte Flynt, Maurice Gilbert, Thomas McGee, Mike Stange

Commissioners Absent: none

Call to Order: 4:00 p.m.

EMS Captain Jason Cotton read into the record the National Emergency Medical Services Week Proclamation, proclaiming May 21 – 27, 2017 as Emergency Medical Services Week in South Walton in honor of the men and women whose diligence and professionalism keep the community, citizens and visitors safe.

During a special presentation, Fire Chief Richard Talbert presented Gulf Power employees, Brett Sterman and Jim Karczewski, with Citizen Lifesaving Awards and SWFD Challenge Coins. In June 2016, SWFD crews arrived at a scene to find a contractor in an elevated platform truck had been shocked two separate times by close proximity to a power line which was supplying 150,000 volts. Without regard for themselves, Sterman and Karczewski, secured the power from the powerline then used their special safety equipment to retrieve the patient from his disabled platform and brought him to the ground where SWFD responders could provide advanced life support treatment and then transport him to a burn center for care. Without the actions of Sterman and Karczewski that day, there might have been a very different outcome in this situation.

On a motion duly made by Commissioner Abbit and seconded by Commissioner Stange, the Board unanimously approved the minutes of the April 10, 2017, Board of Fire Commissioners regular meeting.

Secretary/Treasurer Report: Commissioner Flynt read the March 31, 2017, cash report into the record.

Attorney's Report: Rene Youell

On a motion duly made by Commissioner Abbit and seconded by Commissioner Stange, the Board unanimously approved Attorney Youell's March 31, 2017 billing statement.

Fire Chief's Report:

Chief Talbert reviewed the 2017 Emergency Response Report which included Beach Safety Response and the False Alarm Fee History Report.

Chief Talbert reported that staff completed a mid-year assessment of SWFD's current fiscal year budget and currently have no reportable issues or requests.

SWFD sent one Lieutenant and one Sergeant to Gainesville Fire Rescue and Ocala Fire Rescue to assist them with their promotional testing process.

SWFD hosted a Florida Fire Chiefs Association, Northwest Region meeting in Inlet Beach that included over fifty Chief Officers as well as a visit from the State Fire Marshal and his staff.

SWFD Department Relations Committee hosted its annual spring fling for our members and families at Rocket Lanes in Panama City Beach.

Chief Crawford attended a Walton County Board of County Commissioners public hearing regarding the potential merger of Walton County Sheriff's Office and Walton County Fire Rescue. The merger was approved at that hearing.

Chief Talbert attended the Fire Department Instructors Conference in Indianapolis and shared information and material with SWFD members.

SWFD participated in Walton County Emergency Management's hurricane exercise.

Chief Crawford participated in the State's hurricane exercise at the State Emergency Operations Center in Tallahassee, Florida as Chair of the Emergency Services Function Firefighting/Search and Rescue component for this statewide exercise.

SWFD's Fire Marshal and Operations Chief are communicating with Walton County Public Works to address several access issues in the Seagrove area as well as in Blue Mountain Beach and Santa Rosa Beach.

Included in the Fire Board packet was a recognition from a visitor complimenting the excellent services they witnessed by SWFD lifeguards.

Staff continues to monitor as well as work on County programs and projects that have an impact on the Fire District such as Event/Special Event Management, Beach Activities and the Parking/Traffic plans.

The next SWFD Board of Fire Commissioners meeting will be held Monday, June 12, 2017, at 4:00 p.m.

Committee Reports: None

Unfinished/Old Business: Habitat for Humanity currently leases SWFD's property located at 110 S County Highway 393, Santa Rosa Beach, Florida. Included in the Board packet was an appraisal of said property presented by Habitat for Humanity. Teresa Imdieke, Executive Director for Habitat for Humanity, presented the Fire Board with a purchase proposal equaling the appraised value of \$340,000. After much discussion, the Fire Board respectfully declined the offer.

As the Board requested at the April Board Meeting, Fiscal Officer Martin presented estimated cash flow projections of impact fee receipts and construction expenditures for the approved SWFD Fleet Maintenance and Training facility. By utilizing all available impact fees first, the projection showed no loan draws expected to be needed until approximately October 2018 with an estimated total loan draw of \$900,000. The Board agreed that their question was answered.

New Business: None

Public Comment: R. E. McKenna expressed his frustration with the public's abuse of fire lanes at local businesses. McKenna suggested that SWFD coordinate with Walton County Sheriff's office to develop a program where citations are issued and corresponding revenue is shared with the Fire District.

Adjourned: The meeting adjourned at 4:54 p.m.

June 6, 2017

Memo To: Charlotte Flynt, Secretary/Treasurer

Copy To: SWFD Board Members

CASH STATUS AT 4/30/2017

Operating Cash		\$	6,852,998
Beach Safety Account			94,502
Impact Fee Account			2,409,533
Reserve Balances:			
Contingency Reserve	\$	2,561,281	
Building Fund Reserve	\$	1,000,000	
Apparatus Replacement Reserve	\$	1,056,000	
Equipment Replacement Reserve	\$	30,000	
Compensated Leave Reserve	\$	600,000	
Total Reserves			<u>5,247,281</u>

Impact Fee Account Detail:

Balance from March			2,364,813
April Receipts			52,102
Expenditure - DAG Architects			<u>(7,382)</u>
Balance		\$	<u><u>2,409,533</u></u>

Note:

114 Residential Permits		\$	51,508
4 Commercial - Storage Building in Blue Mountain Beach, addition to Village Door at Seascape, Prominence/The Hub retail building, addition to Rum Runners at Baytowne			4,383

\$4,357,494 is in the Regions Bank Investment account.

Impact Fee Report

Impact Fee Report

*Start Date:

*Stop Date:

St. Joe Company: Show only St. Joe

Apply

* denotes required field

Notice: Undefined index: STJOE in /var/www/swfd.org/public_html/des/app/admin/impactfees/newimpactfeereport.php on line 48

ID	Date	Contractor/Owner	Address/Location	Amount	Type	Comments	Print	
11829	04/03/2017	Simmons Home Builders Inc	07-3S-19-25180-000-0210, Lot 21, The Preserves at Grayton Beach	\$544.05	15	Living - 2833 & other space - 794	Print	Void
11830	04/03/2017	Timeless Custom Builders, LLC	28-2S-19-24050-001-0040, Lot 4, Block C	\$281.40	15	Living - 1819 & other space - 57	Print	Voided
11831	04/03/2017	Timeless Custom Builders, LLC	28-2S-19-24050-001-0040, Lot 4, Block C	\$300.00	15	Minimum square feet 2000 = \$300.00 Living space - 1819 & other space - 57 for a total of 1876	Print	Void
11832	04/04/2017	Romair Construction Inc	15-3S-19-25422-000-0030, Lot 3, Block Cerulean Landing, WaterColor	\$1,708.20	15	Living - 3623 & other space - 3623 & 484	Print	Void
11833	04/04/2017	David Lutz	29-2S-21-42060-00B-0110, Lot 11, Block B, Villa of Frangista	\$516.00	15	Living - 2529 & other space - 861	Print	Void
11834	04/04/2017	Feazel Custom Homes	02-3S-20-34500-000-0030, Lot 3, South Shores	\$360.45	15	Living 2189, Other 214	Print	Void
11835	04/04/2017	David Lutz	29-2S-21-42060-00B00080, Lot 8, Block B, Villas of Frangista	\$516.00	15	Living - 2579 & other space - 861	Print	Void
11836	04/04/2017	Branch McClendon	27-2S-21-42000-001-002, Sandestin Owners	\$0.00	17	New pump house replacing old pump house with same square footage. No new impact fee due.	Print	Void
11837	04/05/2017	Sean McLean	02-3S-34052-000-0620, Lot 62, Cypress Breeze Plantation	\$490.50	15	Living - 2584 & other space - 686	Print	Void
11838	04/05/2017	Billy Deisler	04-35-20-34140-00-0350	\$826.50	15	1503 lower level, 1503 main level, 1503 upper, 20 covered entry, 180 Patio, 960 Porch	Print	Void
11839	04/06/2017	Beach Brothers Vacations, LLC	02-3S-20-34610-000-0030 Lot 3, Coastal Grove	\$413.85	15	2377 main; 382 porches = 2759	Print	Void
11840	04/06/2017	Alys Beach Construction	26-3S-18-16410-00U-0360, Lot 36, Block U, Alys Beach	\$433.35	15	Living - 1943 & other space - 946	Print	Void
11841	04/06/2017	Alys Beach Construction	26-3S-18-16410-00U-0390, Lot 39, Block U, Alys Beach	\$433.35	15	Living - 1943 & other space - 946	Print	Void
11842	04/06/2017	Alys Beach Construction	26-3S-18-16410-00U-0380, Lot 38, Block U, Alys Beach	\$433.35	15	Living - 1943 & other space - 946	Print	Void
11843	04/06/2017	Alys Beach Construction	26-3S-18-16410-00U-400, Lot 40, Block U, Alys Beach	\$433.35	15	Living - 1943 & other space - 946	Print	Void
11844	04/06/2017	Alys Beach Construction	26-3s-18-16410-00u-410, Lot 41, Block U, Alys Beach	\$433.35	15	Living - 1943 & other space - 946	Print	Void
11845	04/06/2017	Alys Beach Construction	26-3S-18-16410-00U-420, Lot 42, Block U, Alys Beach	\$433.35	15	Living - 1943 & other space - 946	Print	Void
11846	04/06/2017	Alys Beach Construction	26-3S-18-16410-00U-0370, Lot 37, Block U, Alys Beach	\$433.35	15	Living - 1943 & other space - 946 Original Impact Fee ID: 11839 given to customer & entered in DES as 11846 as 11839 previous used	Print	Void
11847	04/06/2017	Destin Properties GP	04-3S-20-34400-000-0350, Lot 35, Serenity at Dune-Allen	\$327.90	15	Living - 2116 & other space - 70	Print	Voided

11848	04/06/2017	Destin Properties GP	04-3S-20-34400-000-0350, Lot 35, Serenity at Dune Allen	\$327.90	15	Living - 2116 & other space -70	Print	Voided
11849	04/06/2017	Destin Properties GP	04-3S-20-34400-000-0350, Lot 35, Serenity at Dune Allen	\$327.90	15	Living - 2116 & other space -70	Print	Voided
11850	04/06/2017	Destin Properties GP	04-3S-20-34400-000-0350, Lot 35, Serenity at Dune Allen	\$327.90	15	Living - 2116 & other space -70	Print	Voided
11851	04/06/2017	Southern American Homes, LLC	02-3s-20-34160-000-0060 Lot 5, Seacroft - Deno Drive N	\$539.40	15	1974 first fl 891 second fl 294 porches 437 garage	Print	Void
11852	04/06/2017	Destin Properties GP	04-3S-20-34400-000-0350, Lot 35, Serenity At Dune	\$327.90	15	Living - 2116 & other space -70	Print	Voided
11853	04/06/2017	Destin Properties GP	04-3S-20-34400-000-0350, Lot 35, Serenity At Dune Allen	\$327.90	15	Living - 2116 & other space -70	Print	Void
11854	04/06/2017	Southern American Homes, LLC	33-2s-21-42600-000-0160 Lot 6 Shipwatch	\$588.75	15	1500 1st floor; 1499 2nd floor; 48 porch; 414 garage; 232 lania, 232 2nd floor porch	Print	Void
11855	04/06/2017	Alys Beach Construction	26-3S-18-16410-00U-350, Lot 35, Block, Alys Beach	\$619.20	15	Living - 2535 & other space 4128 Original Impact Fee ID: 11846 given to customer on 4/6/17 & entered in DES as 11855 as 11846 previous used	Print	Void
11856	04/07/2017	Alys Beach Construction	26-3S-18-16410-00U-430, Lot 43, Block U	\$619.20	15	Living - 2535 & other space -4128 Original Impact Fee ID: 11847 given to customer on 4/6/17 & entered in DES as 11856 as 11847 previously used	Print	Void
11857	04/07/2017	Alys Beach Construction	26-3S-18-16410-00U-430, Lot 43, Alys Beach	\$619.20	15	Living - 2535 & other space 4128, Original Impact Fee ID: 11847 given to customer on 4/6/2017 & entered in DES as 11856 as 11847 previous used	Print	Voided
11858	04/07/2017	Michael Loyed	19-2S-20-33180-000-0180, Lot 18, Topsail	\$401.70	15	Living - 1875 & other space -803	Print	Void
11859	04/07/2017	Huff Homes of Florida, LLC	30-2S-21-42911-000-0090 Lot 9, Emerald Bay	\$472.50	15	2250 Living area; 900 other space	Print	Void
11860	04/10/2017	Earl Alford Construction Company, Inc	33-2S-20-33280-005-0001, Lot 5, Santa Rosa Plantation	\$300.00	15	Living - 620 & other space -532; Minimum applied-2,00 square feet = \$300.00	Print	Void
11861	04/10/2017	Chris Parlontieri	22-2S-20-33120-041-0110, Lot 11, Block 41, Town of Santa Rosa	\$300.00	15	Living - 1152; Minimum square feet 2000 applied = \$300.00	Print	Void
11862	04/10/2017	Compass Six, LLC	20-3S-18-16023-000-0060 lot 6 Gulfview at Watersound	\$923.40	15	4651 Living area 1505 other space	Print	Void
11863	04/10/2017	30A Boys Club	12-3S-20-34000-009-0020	\$417.30	15	2209 Living space 573 other space	Print	Void
11864	04/10/2017	Josh Bell	27-2S-19-24140-046-0230 Lot 25 Block 46 Magnolia Beach	\$300.00	15	minimum applied 1344 living area 208 porch 224 patio 1776 total covered	Print	Void
11865	04/10/2017	Dale Martin	26-2S-21-42012, Village of Baytowne Wharf	\$225.00	17	Addition to existing building: New roof over existing patio and closing in walls	Print	Void
11866	04/11/2017	Tyler Doin	25-3S-18-16100-000-0010, Lot 1, Lake Powell Estates	\$349.20	15	Additional space: large garage and carport - 2328	Print	Void
11867	04/11/2017	Huff Developments, LLC	27-2S-20-33402-00B-0190, Lot 19, Block B, Church Street Village	\$240.00	15	Living - 1275 & other space 325	Print	Voided
11868	04/11/2017	Huff Developments, LLC	27-2S-20-33402-00B-00190, Lot 19, Block B, Church Street Village	\$240.00	15	Living - 1275 & other space -325	Print	Voided
11869	04/11/2017	Huff Developments, LLC	27-2S-20-33402-00B-0170, Lot 17, Block B, Church Street Village	\$300.00	15	Living - 1675 & other space -325	Print	Void

11870	04/11/2017	Huff Developments, LLC	27-2S-20-33402-00B-0150, Lot 15, Block B, Church Street Village	\$0.00	17	Living - 1367 & other space - 433 = 1800 Minimum square feet 2000 applied = \$300.00	Print	Voided
11871	04/11/2017	Huff Developments, LLC	27-2S-20-33402-00B-0190, Lot 19, Block B, Church Street Village	\$300.00	15	Living - 1275 & other space - 325 Minimum square feet 2000 applied = \$300.00	Print	Void
11872	04/11/2017	Huff Developments, LLC	27-2S-20-33402-00B-0150, Lot 15, Block B, Church Street Village	\$300.00	15	Living - 1367 & other space - 433 Minimum square feet 2000 applied = \$300.00	Print	Void
11873	04/11/2017	Huff Developments, LLC	27-2S-33402-00B00130, Lot 13, Block B, Church Street Village	\$300.00	15	Living - 1367 & other space - 433 Minimum square feet 2000 applied = \$300.00	Print	Void
11874	04/12/2017	David Lutz	32-2S-21-42050-00F,0060, Lot 6, Block F, Frangista Beach	\$412.20	15	Living - 2278 & other space - 470	Print	Void
11875	04/12/2017	Kolter Homes	11-3S-19-25012-000-3480, Lot 348, Naturewalk	\$438.15	15	Living - 2154 & other space (porch & golf cart barn) - 767	Print	Void
11876	04/12/2017	Boswell Properties of NW FL, Inc	35-2S-19-24500-000-0460, Lot 46, Paradise Cove	\$478.35	15	Living - 2441 & other space - 748	Print	Void
11877	04/12/2017	Boswell Properties of NW FL, Inc	35-2S-19-24500-000-0480, Lot 48, Paradise Cove	\$397.05	15	Living - 1872 & other space - 775	Print	Void
11878	04/12/2017	Bowell Properties of NW FL, Inc	35-2S-19-24500-000-0500, Lot 50, Paradise Cove	\$478.35	15	Living - 2441 & other space - 748	Print	Void
11879	04/12/2017	Earthbuild LLC	35-3S-18-16020-00A-0280, Lot 28, Block A, Paradise by the Sea	\$1,912.80	15	Living - 9335 & other space - 3417	Print	Void
11880	04/12/2017	Henderson Development and Design	24-2S-21-42910-000-0010, Lot 1 & 2, Bayou View Drive	\$702.45	15	Living - 2528 & other space 714 (garage) 960 (detached garage) 481 (porches) = 2155	Print	Void
11881	04/12/2017	Anthony Terrando	25-2S-21-42100-00B-0130, Lot 13, Block B, Mack Bayou Park	\$109.20	15	Addition to existing structure. Living - 728 sq	Print	Void
11882	04/12/2017	Anthony Terrando	25-2S-21-42100-00B-0130, Lot 13, Block B, Mack Bayou Park	\$12.60	15	Addition to existing structure. Other space (porch) - 84 sq ft	Print	Void
11883	04/13/2017	Cole Construction & Development	35-3S-18-16066-053-0060, Lot 7, Box 53, Rosemary Beach	\$971.70	15	Living - 6478	Print	Void
11884	04/13/2017	Better Built of NW Florida, Inc.	08-35-19-25190-000-0220 Lot 22 Village at Grayton Beach	\$380.40	15	Living area 1833 other space 703	Print	Void
11885	04/13/2017	Better Built of NW Florida, Inc.	08-35-19-25190-000-0230 Lot 23 Tupelo House	\$368.55	15	1297 main floor living area; 682 upper floor living area; 106 front porch & rear entry; 96 upper floor storage; 276 garage & storage	Print	Void
11886	04/13/2017	Luke & Blue's	02-3S-20-34350-006-0020 Lot 2, BLk Draper Lake S	\$550.80	15	2898 living area; other 774	Print	Void
11887	04/13/2017	Dusty Burke	25-2S-20-33201-00F-0000, Blue Mountain Beach North in Industrial Park	\$1,508.00	17	Storage Building	Print	Void
11888	04/14/2017	Joel & Megan Duncan	28-2S-19-24150-000-0180 197 Oak Avenue addition	\$171.75	15	551 Main area 288 upper floor 306 porch	Print	Void
11889	04/14/2017	BRW Builders	19-2S-20-33200-000-00200 lot 20 Forest Park	\$422.10	15	2087 living area 727 other space	Print	Void
11890	04/14/2017	BRW Builders	19-2S-20-33200-000-0210; Lot 21; Forest Park	\$422.10	15	2087 living area 727 other space	Print	Void
11891	04/14/2017	Tyler Weldon	01-3S-20-34610-00D-0690, Lot 69, Block D, Highland Parks at Blue Mountain Beach	\$347.25	15	Living - 1958 & other space - 357	Print	Void
11892	04/14/2017	Tyler Weldon	01-3S-20-34610-00D-0700, Lot 70, Block D, Highland Parks at Blue Mountain Beach	\$363.90	15	Living - 1988 & other space - 438	Print	Void
11893	04/14/2017	Tyler Weldon	01-3S-20-34610-00D-0710, Lot 71, Block D, Highland Parks at Blue Mountain Beach	\$347.25	15	Living - 1958 & other space - 357	Print	Void

11894	04/14/2017	Tyler Weldon	01-3S-20-34610-00D-0720, Lot 72, Block D, Highland Parks at Blue Mountain Beach	\$363.90	15	Living - 1988 & other space - 438	Print	Void
11895	04/14/2017	Tyler Weldon	01-3S-20-34610-00D-0730, Lot 73, Block D, Highland Parks at Blue Mountain Beach	\$347.25	15	Living - 1958 & other space - 357	Print	Void
11896	04/14/2017	Tyler Weldon	01-3S-20-34610-00E-1030, Lot 103, Block E, Highland Parks at Blue Mountain Beach	\$347.25	15	Living - 1958 & other space - 357	Print	Void
11897	04/14/2017	Tyler Weldon	01-3S-20-34610-00E-1040, Lot 104, Block E, Highland Parks at Blue Mountain Beach	\$363.90	15	Living - 1988 & other space - 438	Print	Void
11898	04/17/2017	Jeremy Millirons	25-3S-18-16092-000-0010, Lot 1, Ed Franklins	\$530.25	15	Living - 1857 & other space - 1054 & garage - 624	Print	Void
11899	04/17/2017	John Hooks Construction	07-3S-19-25180-000-0070 Lot 7, Preserve at Grayton	\$563.70	15	First floor:heated & cooled area; 256 front porch area; 224 rear porch area Second Floor: 1399 heated & cooled; 256 front porch area; 224 rear porch	Print	Void
11900	04/17/2017	David Lutz	32-2S-21-42050-00E-0010 Lot 1, Block E Frangista Beach 2nd Addition	\$468.00	15	2290 Living Area 830 other space 3120 total	Print	Void
11901	04/17/2017	Cedillo Gerardo	22-2S-20-33120-072-0110 135 1st Street	\$300.00	15	1485 living space minimum fee applied	Print	Void
11902	04/17/2017	Magnolia Partners, LLC	28-3S-18-16191-000-0080 Lot C8;	\$309.00	15	2060 under roof and porches	Print	Void
11903	04/18/2017	Kolter Homes	11-3S-19-25012-000-3400, Lot 340, Naturewalk	\$438.15	15	Living - 2154 & other space - 767	Print	Void
11904	04/18/2017	Kolter Homes	11-3S-19-25010-000-1890, Lot 189, Naturewalk	\$552.90	15	Living - 2717 & other space - 969	Print	Void
11905	04/18/2017	Cogent Building Group	02-3S-20-34169-000-0040, Lot 4, Spyglass Phase II	\$754.05	15	Living - 2894 & other space - 1060 & carriage house 798 & other space - 275	Print	Void
11906	04/18/2017	Ventana Dunes Perry, LLC	01-3S-20-34400-00A-0260; Lot 26 BLK A Ventana Dunes S	\$306.00	15	1617 living area 272 front porch 91 rear porch 60 storage	Print	Void
11907	04/18/2017	Ventana Dunes Perry, LLC	01-3S-20-34400-00B-0290 Lot 29; Blk B Ventana Dunes	\$306.00	15	1617 living area 272 front porch 91 rear porch 60 storage	Print	Void
11908	04/18/2017	Chimar Construction	08-3S-19-25250-00A-0080 Lot 8, Block A Lake Place at Grayton Beach	\$209.55	15	982 living area 415 other space 1397 total renovations	Print	Void
11909	04/19/2017	Gerald Groth	27-2S-21-42120-000-4230 423 Linkside unit 1	\$75.75	15	400 carport addition; 105 walkway	Print	Void
11910	04/19/2017	Tim O'Hara/Coastal Custom Builder	19-3S-18-16230-000-0040, Lot 4, Walkover Dunes	\$1,233.90	15	Living - 5346 & other space - 2880	Print	Void
11911	04/19/2017	Tyler Weldon/Randall McClintock	29-2S-21-42020-00B-0030; Lot 3;Block B; Bayshore Drive	\$654.75	15	3408 living area; 957 other space total 4365	Print	Void
11912	04/19/2017	Tyler Weldon/Randall McClintock	28-2S-21-42281-000-0060; Lot 6; Crest Drive	\$860.85	15	4282 living space 1457 other space 5739 total	Print	Void
11913	04/19/2017	Romair Construction Inc	25-3S-18-16230-000-1100, Lot 110, Block Wintergarden 4, WaterSound Origins	\$72.60	15	Garage - 484	Print	Void
11914	04/19/2017	Romair Construction Inc	25-3S-18-16230-000-1100, Lot 110, Wintergarden 4, WaterSound Origins	\$425.40	15	Living - 2441 & other space - 395	Print	Void
11915	04/19/2017	Asher Contracting, LLC	01-3S-20-34400-00A-0110 Lot 11 Block A	\$5.40	15	Shed 36 addition	Print	Void
11916	04/20/2017	Artisan	20-3S-18-16300-000-0290, Lot 29, Prominence (The Hub)	\$752.50	17	Retail Space Building with glass front - 1505 sq feet	Print	Voided
11917	04/20/2017	Barry Gibbs	36-3S-18-16610-000-0080, Lot 8, Waterside 2	\$449.85	15	Living - 2567 & other 432	Print	Void

11918	04/20/2017	Tyler Weldon	20-2S-20-33100-000-0240 Lot 24 Eagle Bay Landing	\$507.15	15	2832 Living Space 549 other space 3381 total	Print	Void
11919	04/20/2017	Tyler Weldon	20-2S-20-33100-000-0070 Lot 7 Eagle Bay Landing	\$359.10	15	1774 living space 620 other space 2394 total	Print	Void
11920	04/20/2017	Tyler Weldon	20-2S-2033100-000-0090 Lot 9 Eagle Bay Landing	\$344.40	15	1774 Living space 522 other 2296 total	Print	Void
11921	04/20/2017	Wise Homes, Inc.	02-3S-20-34750-00B0-0160, Lot 16, Block B, Ridge Walk	\$408.30	15	Living area - 2255 & Other space - 500	Print	Void
11922	04/20/2017	Coastyle Homes LLC	12-3S-20-34850-000-0980, Lot 98 Lakeside at Blue Mountain Beach	\$453.15	15	Living - 208 & Other space 940	Print	Void
11923	04/20/2017	Ricardo Mastrulli	14-2S-20-33000-007-0050, Lot 3, Santa Rosa Beach	\$97.20	15	Additional living space - 648	Print	Void
11924	04/20/2017	Pascoe, Teresa	02-3S-20-34044-00A-0110, 156 County Club Dr	\$300.00	15	Living - 924 - minimum square feet applied of 300 sq ft = \$300.00	Print	Void
11925	04/21/2017	Scott Hawkins	17-3S-19-25060-000-0060 Lot 6 Grayton Beach	\$392.55	15	261 1st floor 1046 2nd floor 1046 3rd floor 264 porches 2617 total	Print	Void
11926	04/21/2017	Rich & Valinda Jaffe	25-3S-18-16040-00A-0220 Lot 20 Blk A Lake Shore Estates	\$316.65	15	255 1st floor 1402 2nd floor 454 3rd floor 2111 total	Print	Void
11927	04/21/2017	Ironstone Group LLC	02-3S-20-34600-001-0050, Lot 5, Block 1, Shadow Pine	\$345.00	15	Living - 2000 & other space 300	Print	Void
11928	04/21/2017	Burt Cosson	12-3S-20-34030-00B-0100, Lot 10, Block B, Blue Gulf Resort Unit 1	\$300.00	15	Living - 1566 & other space - 283 - minimum sq ft applied = \$300.00	Print	Void
11929	04/24/2017	Mike Gregg Builders	24-2S-20-33300-00A-0070, Lot 7, Block A, Hatchee Shores S	\$45.00	15	Addition-enclosure to part of existing home	Print	Void
11930	04/24/2017	Ascott Construction Co	30-2S-21-42970-000-0220, Lot 20, The Retreat at Miramar	\$699.45	15	Living - 4175 & other space - 488	Print	Void
11931	04/24/2017	Ascott Construction Co	30-2S-21-42970-000-0210, Lot 21, The Retreat at Miramar	\$699.45	15	Living - 4175 & other space - 488	Print	Void
11932	04/24/2017	Ascott Construction Co	30-2S-21-42970-000-0110, Lot 11, The Retreat at Miramar	\$503.40	15	Living - 2857 & other space - 499	Print	Void
11933	04/24/2017	Ascott Construction Co	30-2S-21-42970-000-0100, Lot 10, The Retreat at Miramar	\$503.40	15	Living - 2857 & other space - 499	Print	Void
11934	04/24/2017	Emerald Coast Homes, Inc	14-3S-19-25040-003-0230 Lot 23; Block 3 Gulf Shore Manor	\$434.55	15	2558 living area 339 other 2897 Total	Print	Void
11935	04/24/2017	Huff Homes of Florida, LLC	30-2S-21-42911-000-0120, Lot 12, Emerald Bay	\$483.00	15	Living - 2550 & other space - 670	Print	Void
11936	04/24/2017	Huff Homes of Florida, LLC	30-2S-21-42911-000-0110, Lot 11, Emerald Bay	\$483.00	15	Living - 2550 & other space - 670	Print	Void
11937	04/24/2017	Ralph Gage Contracting	01-3S-20-34030-000-0280, Lot 28, Pines of Blue Mountain	\$129.00	15	Addition of studio - 860 to existing home	Print	Void
11938	04/24/2017	Artisan	20-3S-18-16300-000-0290, Lot 29, Prominence (The Hub)	\$1,000.00	17	Retail Space Building with glass front - 1505 sq feet - minimum fee of \$1,000 applied	Print	Void
11939	04/26/2017	Huff Home of Florida, LLC	25-3S-18-16230-000-1420 Lot 142, Winter Garden 3 Watersound Origins	\$437.25	15	2210 Living area 705 other space 2915 total	Print	Void
11940	04/26/2017	Huff Homes of Florida, LLC	25-3S-18-16230-000-14330 Lot 143, Winter Garden 3, Watersound Origins	\$401.25	15	1925 Living area 750 other space 2675 total	Print	Void
11941	04/26/2017	Brian Spence	27-3S-18-16436-00K0-0010, Lot 1, Block K, Alys Beach	\$715.05	15	Living - 3773 & other space - 994	Print	Void
11942	04/26/2017	Huff Home of Florida, LLC	25-3S-18-16230-000-1440 Lot 144, Wintergarden 3 Watersound Origins	\$451.50	15	2200 Living space 810 other space 3010 total	Print	Void
11943	04/26/2017	Brian Spence	26-3S-18-16402-00D-0110, Lot 11, Block D, Alys Beach	\$637.35	15	Living - 3435 & other space	Print	Void
11944	04/26/2017	Darrell Miller Construction	24-2s-20-33050-000-0100	\$446.25	15	2206 living space 769 other space 2975 total	Print	Void

11945	04/26/2017	Darrell Miller Construction	32-2S-20-33280-00A-0380 Emerald Walk	\$366.15	15	1809 Living space 632 other space 2441 total	Print	Void
11946	04/26/2017	Brian Spence	26-3S-18-16402-00D-0120, Lot 12, Block D, Alys Beach	\$598.65	15	Living - 3619 & other space - 372	Print	Void
11947	04/26/2017	EBSCO Gulf Coast Development	26-3S-18-16402-00D-0130, Lot 13, block D, Alys Beach	\$592.35	15	Living 3425, Other 524	Print	Void
11948	04/26/2017	Jon Harstvedt	24-2S-20-33500-000-0510, Lot 51, Harstvedt Plantation	\$810.00	15	Living - 2200 & other space - 3200	Print	Void
11949	04/26/2017	Turner Legacy	02-3S-20-3440-000-0370 Lot 37 Forest Lake Phase 1	\$513.30	15	1247 1st floor; 1275 2nd floor; 457 covered; 267 garage; carport 176 3422 total	Print	Void
11950	04/27/2017	Cole Construction & Development	12-3S-20-34850-000-0970, Lot 97, Lakeside at Blue Mountain Beach	\$448.80	15	Living - 2415 & other space - porch-330 & garage-247	Print	Void
11951	04/27/2017	BC Luxury Homes LLC	12-3S-20-34850-000-1140, Lot 114, Lakeside at Blue Mountain Beach	\$430.80	15	Living - 2333 & other space - porch 280 & garage-259	Print	Void
11952	04/27/2017	Perry Stevens	35-3S-18-16020-00B-0090 Lot 9; Block B Paradise by the Sea	\$1,118.10	15	6656 living space 798 other 7454 total	Print	Void
11953	04/27/2017	Boswell Properties of Northwest Florida	35-2S-19-24500-000-0470, Lot 47, Paradise Cove	\$472.50	15	Living - 2364 & other space 786	Print	Void
11954	04/27/2017	Boswell Properties of Northwest Florida	35-2S-19-24500-000-0300, Lot 30, Paradise Cove	\$520.35	15	Living - 2593 & other space - 876	Print	Void
11955	04/28/2017	Huff Homes of Florida, LLC	25-3S-18-16230-000-1180, Lot 118, Winter Garden 4, Watersound Origins	\$451.50	15	Living - 2200 & other space 810	Print	Void
11956	04/28/2017	Huff Homes of Florida, LLC	25-3S-18-16230-000-1080, Lot 108, Winter Garden 4, Watersound Origins	\$578.25	15	Living - 2620 & other space - 1235	Print	Void
11957	04/28/2017	David Lutz	32-2S-21-42050-00C-0010, Lot 1, Block C, Frangista Beach 2nd Addition	\$468.00	15	Living - 2290 & other space - 830	Print	Void
11958	04/28/2017	David Lutz	29-2S-21-42060-00B-0050, Lot 5, Block B, Frangista Beach	\$426.75	15	Living 2309 & other space 536	Print	Void
11959	04/28/2017	Beachway Contractors	14-3S-19-25191-000-0200 Lot 20; Old Seagrove	\$708.75	15	1519 main living area; 1764 upper living area; storage 152; garage 575; porch 76; patio 639	Print	Void
11960	04/28/2017	Bill Livingston	32-2S-20-33305-000-019, Lot 19, Phase 2, Cypress Dunes	\$380.40	15	Living - 2149 & other space - 387	Print	Void
11961	04/28/2017	Kirby Construction	29-2S-21-42500-000-0000, Seascape Town Centre	\$1,650.00	17	Permanent metal awning over 3300 square feet of Village Door at Seascape	Print	Void
Total fees for this report:				\$59,452.95				

Impact Fee Report

Impact Fee Report

*Start Date: 

*Stop Date: 

St. Joe Company: Show only St. Joe

* denotes required field

ID	Date	Contractor/Owner	Address/Location	Amount	Type	Comments	Print	
11913	04/19/2017	Romair Construction Inc	25-3S-18-16230-000-1100, Lot 110, Block Wintergarden 4, WaterSound Origins	\$72.60	15	Garage - 484	Print	Void
11914	04/19/2017	Romair Construction Inc	25-3S-18-16230-000-1100, Lot 110, Wintergarden 4, WaterSound Origins	\$425.40	15	Living - 2441 & other space - 395	Print	Void
11939	04/26/2017	Huff Home of Florida, LLC	25-3S-18-16230-000-1420 Lot 142, Winter Garden 3 Watersound Origins	\$437.25	15	2210 Living area 705 other space 2915 total	Print	Void
11940	04/26/2017	Huff Homes of Florida, LLC	25-3S-18-16230-000-14330 Lot 143, Winter Garden 3, Watersound Origins	\$401.25	15	1925 Living area 750 other space 2675 total	Print	Void
11942	04/26/2017	Huff Home of Florida, LLC	25-3S-18-16230-000-1440 Lot 144, Wintergarden 3 Watersound Origins	\$451.50	15	2200 Living space 810 other space 3010 total	Print	Void
11955	04/28/2017	Huff Homes of Florida, LLC	25-3S-18-16230-000-1180, Lot 118, Winter Garden 4, Watersound Origins	\$451.50	15	Living - 2200 & other space 810	Print	Void
11956	04/28/2017	Huff Homes of Florida, LLC	25-3S-18-16230-000-1080, Lot 108, Winter Garden 4, Watersound Origins	\$578.25	15	Living - 2620 & other space - 1235	Print	Void
Total fees for this report:				\$2,817.75				



South Walton Fire District

911 N. County Highway 393
Santa Rosa Beach, Florida 32459
850-267-1298 • Fax 850-267-3294



St Joe Company Impact Fee Credits

Credits Allowed:

Land Value	\$ 600,000.00
Improvements	<u>180,829.25</u>
Total	\$ 780,829.25
Credits used prior to 10/15/2009 addendum	<u>(109,415.00)</u>
Balance per 10/15/2009 addendum	671,414.25
Credits used from 10/15/09 to 4/30/17	<u>(116,203.70)</u>
Outstanding credit balance	<u>\$ 555,210.55</u>

SOUTH WALTON FIRE DISTRICT
ACTUAL VERSUS BUDGET REPORT
For the Seven Months Ending April 30, 2017

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	YTD Budget Variance	See Notes	12 Month Budget	% of Budget
Revenues								
Ad Valorem Taxes Income	\$ 367,681	538,622	12,697,086	12,482,297	214,789		12,900,328	98.42
Impact Fee - Residential	51,508	33,333	256,982	233,333	23,649		400,000	64.25
Impact Fee - Commercial	4,383	16,667	157,276	116,667	40,609		200,000	78.64
EMS Grant Passed Thru County	0	0	2,873	3,000	(127)		3,000	95.77
FF Supplemental Compensation	0	0	12,730	11,810	920		23,620	53.90
EMS Contract with Walton Cnty	0	0	728,786	714,496	14,290		714,496	102.00
Walton TDC Beach Safety Contr	147,875	118,267	443,542	413,934	29,608	4	887,000	50.00
Private Beach Safety Cont-SOA	15,418	15,418	46,253	46,253	0		123,341	37.50
Private Beach Safety Cont-RMB	15,297	15,297	79,190	79,190	0		155,673	50.87
Bonfire Permits-Serv Chg	15,550	8,700	83,400	40,650	42,750		100,000	83.40
Fireworks Permits-Serv Chg	200	1,600	2,600	2,600	0		4,200	61.90
Inspection Fees	300	25	850	175	675		300	283.33
Plan Review Fees	4,597	3,000	26,113	21,000	5,113		36,000	72.54
Technical Review Fees	1,800	1,400	13,800	10,400	3,400		18,000	76.67
Incident History Research Fees	0	0	0	40	(40)		80	0.00
EMS Ambulance Fees Income	71,841	79,155	652,788	602,251	50,537		1,100,000	59.34
EMS Dedicated Rescue Income	960	470	14,005	10,997	3,008		14,000	100.04
Beach Safety Dedicated Service	0	0	1,632	0	1,632		0	0.00
EMS In House Class Fees Income	250	750	6,000	4,500	1,500		6,500	92.31
False Alarm Fines - Local Ord	786	0	8,543	6,606	1,937		10,000	85.43
Interest Earned Income	1,557	1,250	13,614	8,750	4,864		15,000	90.76
Disposition-Fixed Assets Incom	0	0	5,000	0	5,000		0	0.00
Contributions Income	8,932	0	22,517	0	22,517	2	0	0.00
JR. Lifeguard Program	0	0	0	0	0		17,000	0.00
Other Misc Revenue Income	7	4	2,402	1,130	1,272		2,252	106.66
Bldg/Land Use Reimburse. Incom	2,500	2,500	33,218	31,163	2,055		44,663	74.37
Total Revenues	711,442	836,458	15,311,200	14,841,242	469,958		16,775,453	91.27
Expenses								
Reg Salaries & Wages	573,906	604,079	4,436,031	4,604,003	(167,972)		8,025,000	55.28
Beach Safety Salaries & Wages	47,479	61,908	186,943	210,321	(23,378)		635,319	29.43
Beach Salaries & Wages-RMB	10,080	10,556	20,886	21,111	(225)		79,167	26.38
Beach Salaries & Wages-SOA	10,080	10,350	21,168	20,700	468		77,622	27.27
Jr Lifeguard Salaries & Wages	0	0	0	0	0		6,960	0.00

SOUTH WALTON FIRE DISTRICT
ACTUAL VERSUS BUDGET REPORT
For the Seven Months Ending April 30, 2017

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	YTD Budget Variance	See Notes	12 Month Budget	% of Budget
Overtime	49,500	52,115	357,088	371,650	(14,562)		690,000	51.75
Beach Safety Overtime	15,201	6,463	33,385	13,642	19,743	5	54,500	61.26
Beach Safety Overtime-RMB	945	1,297	1,434	2,594	(1,160)		9,724	14.75
Beach Safety Overtime-SOA	945	609	1,497	1,218	279		4,569	32.76
Jr Lifeguard Overtime	0	0	0	0	0		1,000	0.00
Incentive & Educat. Suppl. Pay	2,936	2,835	21,948	21,263	685		36,855	59.55
Commissioners	3,776	5,011	30,093	35,074	(4,981)		60,127	50.05
FICA & Medi Taxes	44,593	50,461	343,309	382,035	(38,726)		669,517	51.28
Beach Safety FICA & Medi Taxes	4,803	5,312	16,605	16,672	(67)		52,771	31.47
Beach FICA & Medi Taxes-RMB	843	907	1,707	1,814	(107)		6,800	25.10
Beach FICA & Medi Taxes-SOA	843	838	1,734	1,676	58		6,288	27.58
Jr Lifeguard FICA Taxes	0	0	0	0	0		609	0.00
Retirement Contribution	4,767	5,200	200,115	332,058	(131,943)		653,714	30.61
Beach Safety Retirement Contr	696	696	5,208	5,221	(13)		9,050	57.55
Life/Dental/Health Insurance	123,787	133,000	886,471	931,000	(44,529)		1,596,000	55.54
Beach Safety Life/Health Insur	2,608	3,095	18,194	21,665	(3,471)		37,139	48.99
Worker's Comp Insurance	25,945	32,093	251,613	281,630	(30,017)		410,000	61.37
Beach Safety Work Comp Insur	2,685	3,037	9,635	10,317	(682)		31,162	30.92
Beach Safety Work Comp-RMB	493	530	1,006	1,060	(54)		3,974	25.31
Beach Safety Work Comp-SOA	493	499	1,021	997	24		3,744	27.27
Jr Lifeguard Work Comp	0	0	0	0	0		354	0.00
Beach Safety Unemployment Comp	0	0	3,025	19,862	(16,837)		21,000	14.40
Beach Safety Hiring Costs	1,067	1,000	7,805	13,000	(5,195)		13,930	56.03
Legal Services	1,245	2,083	8,810	14,583	(5,773)		25,000	35.24
County Appraisal Services	32,770	36,791	127,350	135,391	(8,041)		172,181	73.96
Cnty Tax Collector Service	7,354	10,779	254,432	249,791	4,641		258,156	98.56
EMS Billing Agency	3,693	3,369	22,312	24,841	(2,529)		45,000	49.58
EMS Collections Agency	552	584	2,259	4,084	(1,825)		7,000	32.27
Consulting Services	1,000	1,000	7,000	7,000	0		12,000	58.33
Auditing Services	0	0	23,450	25,000	(1,550)		25,000	93.80
Training and Travel	3,166	4,322	25,894	39,990	(14,096)		61,600	42.04
Beach Safety Training	53	654	3,766	3,270	496		6,540	57.58
Technical Rescue Program	0	0	1,684	7,950	(6,266)		9,000	18.71
Telephone/Pagers Expense	3,437	6,120	22,223	42,840	(20,617)		73,440	30.26
Postage & Shipping Expense	21	167	601	1,167	(566)		2,000	30.05
Beach Safety Communicat Serv	1,825	1,260	9,182	8,819	363		15,117	60.74

SOUTH WALTON FIRE DISTRICT
ACTUAL VERSUS BUDGET REPORT
For the Seven Months Ending April 30, 2017

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	YTD Budget Variance	See Notes	12 Month Budget	% of Budget
Beach Safety Commun Serv-RB	154	243	375	486	(111)		1,700	22.06
Beach Safety Commun Serv-SOA	156	245	511	1,714	(1,203)		2,939	17.39
Utilities - Other	7,050	5,833	45,317	40,833	4,484		70,000	64.74
Leased Copy Machine Payment	302	292	1,802	2,042	(240)		3,500	51.49
Insurance & Bonding Expense	14,025	12,632	133,581	138,106	(4,525)		176,000	75.90
Beach Safety Insurance	0	0	11,584	11,000	584		11,000	105.31
Facilities Repair/Maintenance	1,029	5,267	33,202	36,867	(3,665)		63,200	52.53
Vehicle/Equip Repair & Mainten	4,445	15,000	129,680	92,900	36,780	3	150,000	86.45
Hydrants, Hoses, Etc.	0	867	543	6,067	(5,524)		10,400	5.22
Radio Repairs & Maintenance	972	1,650	8,839	11,550	(2,711)		19,800	44.64
Equipment Repair and Maint	161	1,250	12,042	8,750	3,292		15,000	80.28
Beach Safety Repairs & Maint	424	1,781	12,831	15,684	(2,853)		21,368	60.05
Advertising & Promotion	331	250	1,597	1,750	(153)		3,000	53.23
Public Safety Promotional	0	0	1,048	500	548		3,500	29.94
Beach Safety Expenses Other	24	75	385	525	(140)		900	42.78
Beach Safety Expense Other-RMB	0	0	42	0	42		0	0.00
JR. Lifeguard Program Expense	3,300	0	3,631	0	3,631	1	8,000	45.39
Education Reimbursement	1,618	5,416	20,790	37,917	(17,127)		65,000	31.98
Employee Relations	1,897	2,000	4,739	5,500	(761)		6,000	78.98
Health and Wellness	0	0	7,498	4,528	2,970		36,125	20.76
Credit Card Fees	(821)	0	(2,356)	0	(2,356)		0	0.00
Bank Fees	0	83	59	583	(524)		1,000	5.90
Office Supplies	1,806	1,167	10,897	8,167	2,730		14,000	77.84
Station Supplies	1,255	1,417	9,152	9,917	(765)		17,000	53.84
EMS Supplies	5,910	12,917	68,388	90,417	(22,029)		155,000	44.12
Uniforms	10,828	3,984	60,729	49,920	10,809		60,825	99.84
Safety Gear	89	5,533	76,072	89,401	(13,329)		117,066	64.98
Fuel & Oil	8,035	11,667	56,287	81,667	(25,380)		140,000	40.21
Small Tools	0	417	1,051	2,917	(1,866)		5,000	21.02
Computers and Technology	7,457	6,784	48,096	47,484	612		81,400	59.09
Communications Division	0	5,559	41,357	38,909	2,448		66,700	62.00
Beach Safety Uniforms	37	3,853	8,525	11,559	(3,034)		11,559	73.75
Beach Safety Loose Equipment	378	1,336	9,886	9,353	533		16,034	61.66
Beach Safety-Loose Equip-Rosem	24	300	3,810	600	3,210		2,100	181.43
Beach Safety Loose Equip-SOA	24	122	448	855	(407)		1,466	30.56
Beach Safety Fuel & Oil	284	746	3,851	5,220	(1,369)		8,950	43.03

SOUTH WALTON FIRE DISTRICT
ACTUAL VERSUS BUDGET REPORT
For the Seven Months Ending April 30, 2017

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	YTD Budget Variance	See Notes	12 Month Budget	% of Budget
Beach Safety Fuel & Oil-RMB	57	114	196	228	(32)		800	24.50
Beach Safety Fuel & Oil-SOA	57	102	196	714	(518)		1,225	16.00
Fees/Pubs/Subs/Memberships	283	500	13,075	10,500	2,575		13,000	100.58
Buildings/Capital Outlay	44,291	0	159,724	88,000	71,724	1	3,088,000	5.17
Furn & Equip/Capital Outlay	20,000	0	263,500	437,780	(174,280)	1	437,780	60.19
Vehicles/Capital Outlay	0	0	432,317	451,000	(18,683)		451,000	95.86
Beach Safety Vehicles/Capital	0	0	56,024	60,000	(3,976)		60,000	93.37
Beach Safety Vehicles/Cap RMB	0	0	6,394	7,000	(606)		7,000	91.34
Beach Safety Equipment/Capital	0	0	24,670	19,825	4,845		19,825	124.44
Beach Safety Equipment/Cap-RMB	0	0	4,650	26,300	(21,650)		26,300	17.68
Interest Pmt/Capital	0	0	0	0	0		3,200	0.00
Total Expenses	1,119,469	1,168,422	9,153,919	9,850,344	(696,425)		19,382,591	47.23
Net Income	(\$ 408,027)	(331,964)	6,157,281	4,990,898	1,166,383		(2,607,138)	(236.17)

SOUTH WALTON FIRE DISTRICT
ACTUAL VERSUS BUDGET REPORT NOTES
For the 7 Months Ended April 30, 2017

- 1 Timing difference.
- 2 30A 10K Contribution to buy fire extinguisher training equipment and DRC money deposited.
- 3 Vehicle maintenance outsourced due to EVT vacancy.
- 4 Addendum to TDC contract adding location.
- 5 Offset by lower regular wages.

SOUTH WALTON FIRE DISTRICT
 BEACH SAFETY PROGRAM
 ACTUAL VERSUS BUDGET REPORT
 For the Seven Months Ending April 30, 2017

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	12 Month Budget	% of Budget
Revenues						
Walton TDC Beach Safety Contr	\$ 147,875	\$ 118,267	\$ 443,542	\$ 413,934	887,000	50.00
Private Beach Safety Cont-SOA	15,418	15,418	46,253	46,253	123,341	37.50
Private Beach Safety Cont-RMB	15,297	15,297	79,190	79,190	155,673	50.87
JR. Lifeguard Program	0	0	0	0	17,000	0.00
Beach Safety Dedicated Service	0	0	1,632	0	0	0.00
Total Revenues	178,590	148,982	570,617	539,377	1,183,014	48.23
Expenses						
Beach Safety Salaries & Wages	47,479	61,908	186,943	210,321	635,319	29.43
Beach Salaries & Wages-RMB	10,080	10,556	20,886	21,111	79,167	26.38
Beach Salaries & Wages-SOA	10,080	10,350	21,168	20,700	77,622	27.27
Jr Lifeguard Salaries & Wages	0	0	0	0	6,960	0.00
Beach Safety Overtime	15,201	6,463	33,385	13,642	54,500	61.26
Beach Safety Overtime-RMB	945	1,297	1,434	2,594	9,724	14.75
Beach Safety Overtime-SOA	945	609	1,497	1,218	4,569	32.76
Jr Lifeguard Overtime	0	0	0	0	1,000	0.00
Beach Safety FICA & Medi Taxes	4,803	5,312	16,605	16,672	52,771	31.47
Beach FICA & Medi Taxes-RMB	843	907	1,707	1,814	6,800	25.10
Beach FICA & Medi Taxes-SOA	843	838	1,734	1,676	6,288	27.58
Jr Lifeguard FICA Taxes	0	0	0	0	609	0.00
Beach Safety Retirement Contr	696	696	5,208	5,221	9,050	57.55
Beach Safety Life/Health Insur	2,608	3,095	18,194	21,665	37,139	48.99
Beach Safety Work Comp Insur	2,685	3,037	9,635	10,317	31,162	30.92
Beach Safety Work Comp-RMB	493	530	1,006	1,060	3,974	25.31
Beach Safety Work Comp-SOA	493	499	1,021	997	3,744	27.27
Jr Lifeguard Work Comp	0	0	0	0	354	0.00
Beach Safety Unemployment Comp	0	0	3,025	19,862	21,000	14.40
Beach Safety Hiring Costs	1,067	1,000	7,805	13,000	13,930	56.03
Beach Safety Training	53	654	3,766	3,270	6,540	57.58
Beach Safety Communicat Serv	1,825	1,260	9,182	8,819	15,117	60.74
Beach Safety Commun Serv-RB	154	243	375	486	1,700	22.06
Beach Safety Commun Serv-SOA	156	245	511	1,714	2,939	17.39

SOUTH WALTON FIRE DISTRICT
 BEACH SAFETY PROGRAM
 ACTUAL VERSUS BUDGET REPORT
 For the Seven Months Ending April 30, 2017

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	12 Month Budget	% of Budget
Beach Safety Insurance	0	0	11,584	11,000	11,000	105.31
Beach Safety Repairs & Maint	424	1,781	12,831	15,684	21,368	60.05
Beach Safety Expenses Other	24	75	385	525	900	42.78
Beach Safety Expense Other-RMB	0	0	42	0	0	0.00
JR. Lifeguard Program Expense	3,300	0	3,631	0	8,000	45.39
Beach Safety Uniforms	37	3,853	8,525	11,559	11,559	73.75
Beach Safety Loose Equipment	378	1,336	9,886	9,353	16,034	61.66
Beach Safety-Loose Equip-Rosem	24	300	3,810	600	2,100	181.43
Beach Safety Loose Equip-SOA	24	122	448	855	1,466	30.56
Beach Safety Fuel & Oil	284	746	3,851	5,220	8,950	43.03
Beach Safety Fuel & Oil-RMB	57	114	196	228	800	24.50
Beach Safety Fuel & Oil-SOA	57	102	196	714	1,225	16.00
Beach Safety Vehicles/Capital	0	0	56,024	60,000	60,000	93.37
Beach Safety Vehicles/Cap RMB	0	0	6,394	7,000	7,000	91.34
Beach Safety Equipment/Capital	0	0	24,670	19,825	19,825	124.44
Beach Safety Equipment/Cap-RMB	0	0	4,650	26,300	26,300	17.68
Total Expenses	106,058	117,928	492,210	545,022	1,278,505	38.50
Net Income	\$ 72,532	\$ 31,054	\$ 78,407	(\$ 5,645)	(95,491)	(82.11)

REÇA RENÉ YOEELL

ATTORNEY AT LAW

1250 Circle Drive
DeFuniak Springs, Florida

Telephone: 850-892-RENE (7363)
Email: reneyouell@gmail.com

June 6, 2017

Chief Rick Talbert
South Walton Fire District
911 N. County Road 393
Santa Rosa Beach, Florida 32459

Re: Invoice for Legal Services
May 2017

Dear Chief Talbert:

It has been my pleasure to serve the District this month. Thank you for your continued confidence in my services. Below is a detailed report of the time I expended on behalf of the District this month, which totals \$574.59. Please place on the agenda for the June 2017 Board meeting for the Commissioner's consideration. The details are as follows:

Date	Description	Hours	Rate	Total
5/2/2017	acknowledgment of receipt of Legal invoice letter from R. Lund	0.08	\$0.00	\$0.00
5/8/2017	Appraisal review	0.33	\$175.00	\$58.33
5/8/2017	Attend Board Meeting	1.17	\$175.00	\$204.17
5/8/2017	Email disclosure form to Chief Talbert	0.17	\$0.00	\$0.00
5/8/2017	Email disclosure form to Robbie	0.08	\$0.00	\$0.00
5/6/2017	Email from C. Flynt - turns out to be a spoof email - spam	0.08	\$0.00	\$0.00
5/22/2017	Email from C. Flynt re: Apple, possible spam	0.08	\$0.00	\$0.00
5/8/2017	Email from Chief Talbert re: abstaining from votes	0.08	\$0.00	\$0.00
5/7/2017	Email from Chief Talbert re: Flynt email probable spam	0.08	\$0.00	\$0.00
5/8/2017	Email from Chief Talbert re: Form	0.08	\$0.00	\$0.00
5/2/2017	Email from R. Lund re: board packet for meeting	0.08	\$0.00	\$0.00
5/22/2017	Email from R. Lund re: emails from Flynt, possible spam	0.17	\$0.00	\$0.00
5/25/2017	Email from R. Lund re: ethics training for Commissioners	0.08	\$0.00	\$0.00
5/2/2017	Email legal invoice letter	0.17	\$0.00	\$0.00
5/26/2017	Email R. Lund re: ethics training for Commissioners email	0.08	\$0.00	\$0.00
5/26/2017	email to Chief Talbert re: ethics training	0.08	\$0.00	\$0.00
5/26/2017	Email to Chief Talbert, R. Lund re: ethics training for Commissioners	0.17	\$0.00	\$0.00

5/8/2017	PC R. Lund re: Flynt email possible spam	0.00	\$0.00	\$0.00
5/6/2017	PC R. Lund re: Flynt email possible spam	0.17	\$0.00	\$0.00
5/26/2017	PC to Florida Ethics Commission re: SD ethics training (on hold)	0.42	\$175.00	\$72.92
5/22/2017	PC to R. Lund re: emails from Flynt, possible spam	0.17	\$0.00	\$0.00
5/26/2017	PC to R. Lund re: Ethics training	0.08	\$0.00	\$0.00
5/2/2017	prepare legal invoice for April 2017	0.75	\$0.00	\$0.00
5/8/2017	Read and Review Board Packet	0.45	\$175.00	\$78.75
5/8/2017	Research for conflict forms for voting	0.42	\$175.00	\$72.92
5/26/2017	research whether SD commissioners required to take ethics training	0.50	\$175.00	\$87.50
5/22/2017	second email from C. Flynt re: Apple, possible spam	0.17	\$0.00	\$0.00
5/8/2017	Travel from Board Meeting	0.58	\$0.00	\$0.00
5/8/2017	travel to Board meeting	0.63	\$0.00	\$0.00
	Amount Due	7.40		\$574.59

A total of 7.40 hours was expended on behalf of the District with a fee invoiced of \$574.59. This reflects a reduction in fees for telephone and emails between District personnel and me. This effectively reduces my hourly rate from \$175.00 to \$77.65, for a savings of \$720.10 to the District.

If you have any questions regarding this invoice, please contact me immediately.

Regards,


Rene Youell



South Walton FIRE DISTRICT

EMERGENCY RESPONSE ACTIVITY

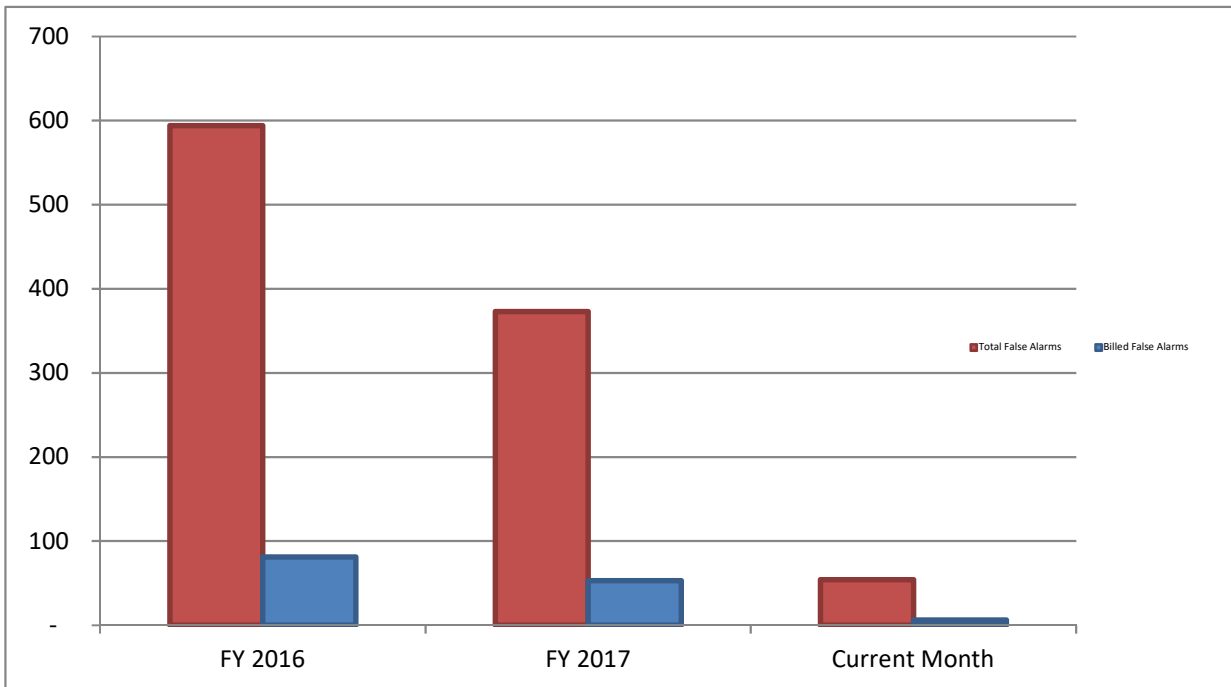
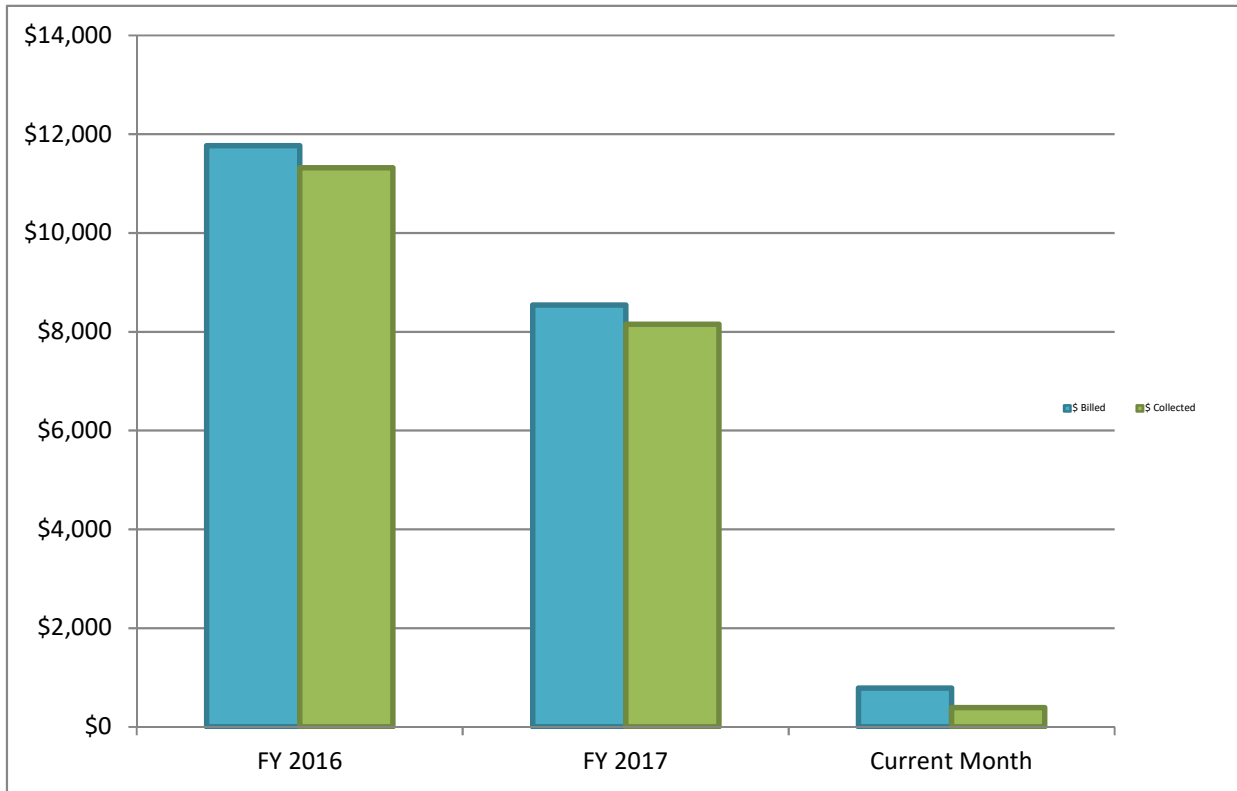
	Fire		Medical		Hazardous Condition		Service Call		Good Intent		False Alarms		Response TOTAL		Fire/Life Safety Inspections		Comm Center Calls Received	
	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017
JAN	5	16	285	267	8	7	33	33	27	26	52	47	410	396	62	118	1672	1645
FEB	13	11	318	282	5	11	38	30	30	38	41	52	445	424	49	115	1667	1638
MAR	8	15	334	325	11	15	29	39	44	46	47	67	473	507	186	107	1830	2050
APR	17	17	293	338	10	15	27	40	37	51	29	54	413	515	152	139	1648	1588
MAY	11	13	324	323	9	8	42	37	31	42	44	56	461	479	127	134	1742	2004
JUN																		
JUL																		
AUG																		
SEP																		
OCT																		
NOV																		
DEC																		
YTD TOTAL	54	72	1,554	1,535	43	56	169	179	169	203	213	276	2,202	2,321	576	613	8559	8925

** BLS 1 Completed 24 Transports for the Month of May 2017



	Rescues		Assists		Prevents		Medical		Lost*		Visitors		Contacts		Wheelchair	
	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017
JAN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEB	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
MAR	20	18	107	94	7232	17317	40	45	7	19	44896	109447	64615	141294	25	34
APR	11	13	78	102	10812	47257	16	39	9	19	65081	124628	77260	190761	27	28
MAY	16	16	126	193	12868	24821	30	37	15	21	111973	157178	131353	203730	43	60
JUN																
JUL																
AUG																
SEP																
OCT																
NOV																
DEC																
YTD TOTAL	48	48	311	389	30,912	89,395	86	122	31	59	221,950	391,253	273,228	535,785	95	122

SOUTH WALTON FIRE DISTRICT FALSE ALARM FEE HISTORY APRIL 2017



* There were 54 false alarms in April 2017 and 6 were billable.

SOUTH WALTON FIRE DISTRICT

FY 2017-2018 BUDGET CALENDAR



June 2017

- June 1 Property Appraiser provides estimate of District's property values.
- June 7 Fire Chief, Assistant Chief, Operations Chief & Fiscal Officer meet to discuss budget instructions, direction and methodology.
- June 8 (Thur) Fire Chief to meet with staff members regarding budget preparation and instructions.

July 2017

- July 3 (Mon) The County Property Appraiser will complete assessment & publish recapitulation of Roll and Certifies Value to the District.
- July 5 (Wed) Budget requests to be submitted to Operations Chief and Assistant Chief for review.
- July TBD Mosquito Control Public Budget Workshop.
- July TBD Walton County Public Budget Workshops.
- July 13 (Thur) Budget requests for FY 2017-2018 submitted to Fiscal Officer.
- July 14 (Fri) Review of budget submittals by Fiscal Officer, Assistant Chief and Operations Chief.
- July TBD School Board budget workshop.
- July 17 (Mon) SWFD Board to set tentative millage and First Hearing Date.
- July 21 (Fri) Property Appraiser is advised of Prior year Millage rate, Rolled Back rate, Tentative Millage and Date/Time/Place of First Public Hearing. (FDOR Form DR-420 and DR-420MM-P)
- July 27 (Thur) Draft of FY 2017-2018 Budget options to be presented to the Fire Chief by Fiscal Officer, Assistant Chief and Operations Chief.

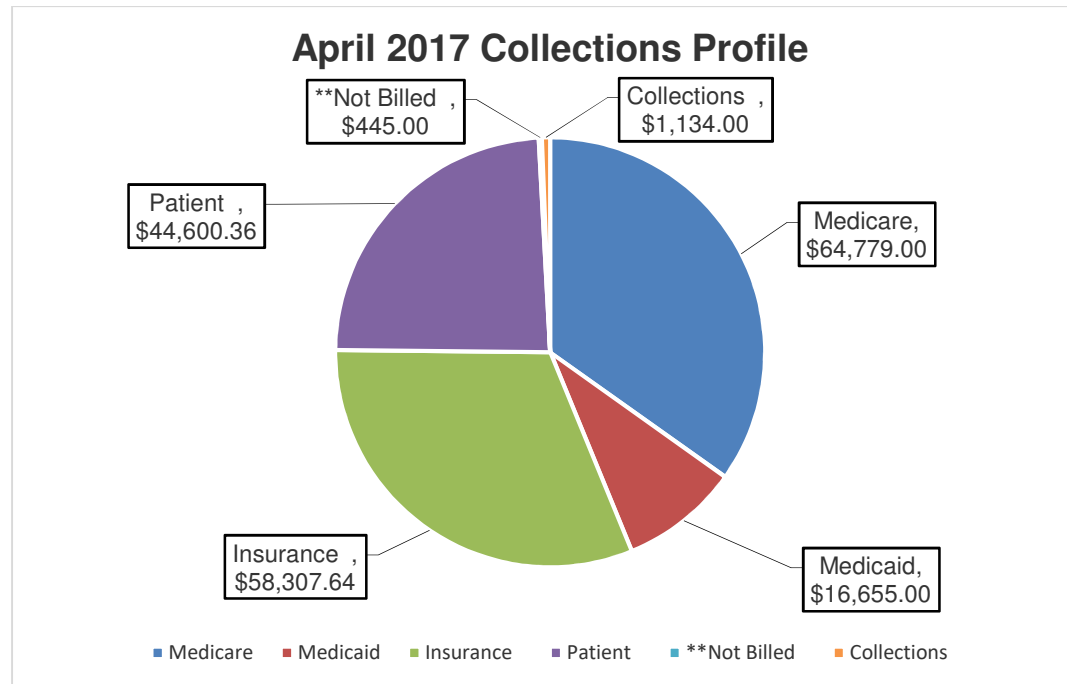
August 2017

- August TBD School Board first budget hearing.
- August 8-11 Present FY 2017-2018 Proposed Budget to Fire Commissioners.
- August 24 Property Appraiser to mail notice of Proposed Property Tax (no later than 55 days after certification of value).
- August 29 (Tues) FY 2017-2018 Proposed Budget Public Workshop.

September 2017

- September TBD School Board Final Public Hearing.
- September TBD Mosquito Control First Public Hearing.
- September 11 Walton County Board of Commissioners First Public Hearing.
- September 14(Thur)South Walton Fire District First Public Hearing (Vote on Tentative Millage; within 80 days, but not earlier than 65 days of certification of value by Property Appraiser).
- September TBD Mosquito Control Final Public Hearing.
- September 21(Thur)TRIM Ad published. (Within 15 days of First Public hearing to advertise millage and budget date for final hearing.)
- September 25 Walton County Board of Commissioners Final Public Hearing.
- September 26(Tue) Final Public Hearing – Vote on Final Millage Rate, Operating Budget, Capital Outlay Budget. (not less than two days and no more than five days following advertisement of the intent to adopt using the TRIM)
- September 27(Wed)Fiscal Officer sends Property Appraiser, Tax Collector and DOR a copy of the resolution adopting the final millage and budget.
- September 28(Thur)FY 2017-2018 Adopted Budget to Staff.

The Adopted Budget will be posted on the SWFD website within 60 days of Final Public Hearing.



**Reports not billed are pending for forms and information

Total Billing A/R April 2017: **\$ 185,921.00**

MTD (April 17) recovered by collections (GCCS) aged < 1 year: **\$ 1,134.00**

MTD (April 17) recovered by collections (GCCS) aged > 1 year: **\$ 0.00**

Total to date recovered by collections (GCCS) aged < 1 year: \$ 167,163.00 Total Commissions (GCCS): \$ 41,711.00

Total to date recovered by collections (GCCS) aged > 1 year: \$ 39,436.00 Total Commissions (GCCS): \$ 13,803.00

*** Commission rates on debt aged < 1 year collected are set at 25% of total collected

*** Commission rates on debt aged > 1 year collected are set at 35% of total collected

South Walton FIRE DISTRICT

911 N County Highway 393
Santa Rosa Beach, FL 32459
850-267-1298
www.swfd.org

FIREWIRE

TO: Cameron Buckley
FROM: Rick Talbert, Fire Chief
DATE: May 25, 2017
SUBJECT: **Recognition for Actions**

Below you will find an email from Ms. Bush expressing her appreciation for the outstanding service she received while visiting our beaches.

On behalf of South Walton Fire District, I would like to thank you for your commitment to those we serve as your actions did not go unnoticed. The District is proud to have dedicated and professional staff, such as you, committed to providing "Prompt, Competent, Caring Response in Time of Need".

Keep up the great work!

RT

From: Christopher Bush
Sent: Tuesday, April 25, 2017 10:17 AM
To: Info <info@swfd.org>
Subject: Note of appreciation for lifeguard

To Whom it May Concern,

My family and I spent a week at Beachside I last week. We booked this trip a year ago and were looking forward to spending the week with 28 other families from our children's school. This was our first time visiting Destin and we were excited to explore the area and beaches. Three weeks before our vacation, I fell and broke my ankle in 3 places. I underwent surgery where I had a metal plate and 9 screws put in. I am unable to walk for 6 weeks. I was not going to go on vacation because I was concerned I would not be able to enjoy myself on the beach with all of the other families. In fact, I spent the first day of vacation alone and depressed at the pool. My husband convinced me to try to get out to the beach with everyone else. I was able to hop down the steps with help from my husband and a friend. They then carried me across the beach to a chair so I could be a part of things. This was on Easter Sunday. My mood improved dramatically and I felt fortunate to be a part of things.

A lifeguard named Cameron made a huge impact on my vacation. My husband spoke to him and requested that he provide a ride from the steps to our spot on the beach and back again. He graciously agreed and I was able to be on the beach with my family and friends for 3 more days during our stay. He was extremely careful and polite. In fact, I enjoyed talking to him and thought he had a great personality. Without his help, I would not have been able to enjoy my vacation and would probably have ended up depressed at the pool. My husband wanted to give him a tip for all of his help and being the upstanding guy that he is, he declined to accept it. I just wanted his supervisors to know what a great guy he is. Due to the fact that there is no handicap access to the beach, or beach wheelchairs available at this site, I would not have been able to enjoy the beach without him.

Thank you, Stacy Bush

South Walton FIRE DISTRICT

911 N County Highway 393
Santa Rosa Beach, FL 32459
850-267-1298
www.swfd.org

FIREWIRE

TO: Evey Williams, LG Chris Johnson, LG
Austin Kisner, LG Devin Melancon, LG
Jordan Johnson, LG Justin Lentz, LG
David Burns, LG

FROM: Rick Talbert, Fire Chief

DATE: June 6, 2017

SUBJECT: **Recognition for Actions**

Below you will find an email from Ms. Harden expressing her appreciation for the outstanding service she received while visiting our beaches.

On behalf of South Walton Fire District, I would like to thank you for your commitment to those we serve as your actions did not go unnoticed. The District is proud to have dedicated and professional staff, such as you, committed to providing "Prompt, Competent, Caring Response in Time of Need".

Keep up the great work!

RT

From: Heather Harden
Sent: Sunday, May 28, 2017 5:06 PM
To: Info <info@swfd.org>
Subject: Gulfview Heights Access Lifeguards

I hope this is where I need to send this! I researched some but couldn't find a direct email to David Vaughan.

My family is staying near The Gulfview Heights Access during May 20-29. We have visited the beach everyday no matter the flag status. Everyday the lifeguard from Tower 8 made sure to speak to us either while setting up or shortly after. Not just speak but very professionally, update us on the flag/ocean status. They always "sized up" our kids and gave us recommendations accordingly. I know it was 2-5 mins of education each day. We are so very appreciative! I remember Jordan 2 days and wish I would have taken note of the other names. With all this being said, we felt safer at this beach than beaches in other counties or states as I have never had lifeguards so this. Thank you for your hard work and service. I pray for a safe rest of the season!

Sent from my iPhone